

PACIFIC COTSPIN LIMITED

Regd. Office : Falta Industrial Growth Centre, Sector IV,
Falta, Dist. 24 Parganas (South), West Bengal

Unaudited Financial Results for quarter ended 31.03.2011

Rs. in lacs

	3 months ended 31.03.2011 (Unaudited)	Corresponding 3 months ended in the previous year 31.03.2010 (Unaudited)	Year to date figure for current period ended 31.03.2011 (For 6 months) (Unaudited)	Year to date figure for the previous period ended 31.03.2010 (For 6 months) (Unaudited)	Previous acco- unting period ended 30.09.2010 (For 18 months) (Audited)
1. Net Sales/Income from operations	3,676.45	3,467.54	6,838.87	6,277.10	18,965.33
2. Expenditure					
a) Increase/Decrease in stock in trade and work in progress	338.23	89.26	(186.66)	120.19	(225.17)
b) Consumption of Raw Materials	2,205.85	1,848.55	4,595.88	3,409.13	8,728.90
c) Purchase of traded goods	21.19	893.33	407.95	1,601.00	6,525.99
d) Employees cost	111.23	87.31	232.53	172.53	606.55
e) Depreciation	157.59	153.18	315.18	306.24	939.56
f) Other Expenditure	505.21	462.65	1,000.38	839.13	2,716.46
g) Total	3,339.30	3,534.28	6,365.26	6,448.22	19,292.29
3. Profit(+)/Loss(-) from operations before interest & Exceptional items (1-2)	337.15	(66.74)	473.61	(171.12)	(326.96)
4. Other Income	4.22	31.41	8.80	86.27	174.12
5. Profit(+)/Loss(-) before interest & Exceptional items (3+4)	341.37	(35.33)	482.41	(84.85)	(152.84)
6. Interest	153.33	172.23	291.21	337.69	1,191.30
7. Profit(+)/Loss(-) after interest but Exceptional items (5-6)	188.04	(207.56)	191.20	(422.54)	(1,344.14)
8. Exceptional items	-	-	-	-	-
9. Profit(+)/Loss(-) before tax (7+8)	188.04	(207.56)	191.20	(422.54)	(1,344.14)
10. Tax expense	-	-	-	-	✱ (283.63)
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	188.04	(207.56)	191.20	(422.54)	(1,060.51)
12. Extraordinary items (net of tax expen- ses Rs.	-	-	-	-	-
13 Net Profit (+)/Loss(-) for the period (11-12)	188.04	(207.56)	191.20	(422.54)	(1,060.51)
14. Paid up Equity Share Capital (Face Value of the Share)	3,885.48	2,465.04	3,885.48	2,465.04	3,885.48
15. Reserves & Surplus excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-
	3 months ended 31.03.2011 (Unaudited)	Corresponding 3 months ended in the previous year 31.03.2010 (Unaudited)	Year to date figure for current period ended 31.03.2011 (For 6 months) (Unaudited)	Year to date figure for the previous period ended 31.03.2010 (For 6 months) (Unaudited)	Previous acco- unting period ended 30.09.2010 (For 18 months) (Audited)
16. Earning Per Share (E.P.S)					
a) Basic & diluted EPS before Extraordinary items, for the period, for the year to date and for the previous year (not annualised) Rs.	0.48	(0.84)	0.49	(1.71)	(2.73)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not annualised)	-	-	-	-	-
17. Public Shareholding					
a) Number of Shares	20,196,968	20,196,268	20,196,968	20,196,268	20,196,268
b) Percentage of shareholding	51.98%	81.93%	51.98%	81.93%	51.98%
18. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
(i) Number of shares	2,649,233	2,649,233	2,649,233	2,649,233	2,649,233
(ii) Percentage of shares (of the total share- holding of promoter and promoter group)	14.20%	59.48%	14.20%	59.48%	14.20%
(iii) Percentage of shares (of the total share- capital of the company)	6.82%	10.75%	6.82%	10.75%	6.82%
b) Non Encumbered					
(i) Number of shares	16,008,599	1,804,899	16,008,599	1,804,899	16,009,299
(ii) Percentage of shares (of the total share- holding of promoter and promoter group)	85.80%	40.52%	85.80%	40.52%	85.80%
(iii) Percentage of shares (of the total share- capital of the company)	41.20%	7.32%	41.20%	7.32%	41.20%

Note : 1.> The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th May, 2011. The above results are subject to limited review by the Statutory Auditors as required under Clause 41 of the Listing Agreement.

2.> There was no investors' complaint pending at the beginning of the quarter and during the quarter, eight complaints were received and attended.

3.> Amount relating to Deferred Tax Assets.

Corporate Office :
110/1/1A, Dr. Lal Mohan Bhattacharjee Rd.
Kolkata-700014.

For PACIFIC COTSPIN LIMITED

B.P. AGRAWAL
COMPLIANCE OFFICER

Date : 14.05.2011